

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
3rd Quarter, CY 2021
Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS	Approved Budget		LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	From	To	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds								
Current Appropriations			3,825,000.00	8,925,000.00				12,750,000.00
Continuing Appropriations								-
Previous Year's Appropriations transferred to the Special Trust Fund								
Transfers/Grants								-
Supplemental			645,000.00	1,505,000.00				2,150,000.00
Total Funds Available			4,470,000.00	10,430,000.00	-	-	-	14,900,000.00
B. Utilization								
DISASTER PREVENTION AND MITIGATION								
1	Vulnerability and Risk Identification and Assessment: Updating of eLSCW Household Profile and Inventory of Disaster Data	1,000,000.00	150,000.00					-
	1.1 14 Barangays (Households Along Rivers and Waterways, Disaster and Calamity Prone Communities, Critical Infrastructures and Resources)							
	1.2 Health Status Surveillance and Reporting							
	1.3 Infrastructure Audit							
2	DRRM-CCAM Planning: Mainstreaming in CLUP and other local development plans	750,000.00	1,300,000.00					-
	Updated CLUP, LDRRMP and Contingency Plans Formulated Earthquake Contingency Plan, Evacuation Plan, Health Emergency Preparedness and Response							
3	Community Based DRRM Planning/BDRRMC Planning	140,000.00	-					-
4	GIS Hazard, Risk and Flush points Maps	-						-
5	Training and Capability Building							
	5.1 MDRRMC, MDRRMO and 14 Barangays							
	5.2 Information and Awareness: CBDRRM, Hazard and Risk Assessment, Climate and Weather Forecast, EWS and Monitoring, Infrastructure Audit, Risk Communication and Media Management	75,000.00	65,000.00		65,000.00			65,000.00
	5.3 Community Awareness Building, IEC, Advocacy, Effective Communication	50,000.00						
	5.4 DRRM and Admin: ICS, Alliance Building, Competency Building and Development	50,000.00						
6	Organization of Barangay Action Teams							
	14 Barangays (Community Disaster Volunteers, Brgy Fire Brigade/Ugnayan and Bantay Ilog)	-	550,000.00		520,000.00			520,000.00
7	Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)							-
	LHB updated inventory on ISFs and have undertaken necessary actions/reviewed LSP/RAP for ready implementation	50,000.00	50,000.00					-
Subtotal		2,115,000.00	2,115,000.00	-	585,000.00			585,000.00
DISASTER PREPAREDNESS								
1	Functional MDRRMC/Local Surveillance and Epidemiology System							
	1.1 MDRRMC undertaking emergency meetings, regular sessions, planning, review of plans and maps, DRRM implementation, monitoring and evaluation	150,000.00	250,000.00		204,139.71			204,139.71
	1.2 Preparatory actions (contingency plan) undertaken (case to case-26 expected Typhoons and other scenarios)							
2	Training and Capability Building							
	2.1 Humanitarian: Camp Management							
	2.2 Post Disaster: Livelihood, RDNA, PDNA, Business Continuity Planning, Paramedical Services and Post Trauma Support	150,000.00						-

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2.3 Security, Lifeline and SRR: Flood/swift water search and rescue, Basic Life Support, Basic Sanitary Inspection and Forensic Investigation	150,000.00							
3 Observance of National Disaster Conciousness Month and National Hazard Prevention Month								-
NDCM and NHPM activities implemented/Conduct of Disaster Summit/ Hazard Prevention Summit	150,000.00							
4 Installation and activation of Early Warning System								-
4.1 Hazard Markers								-
4.2 Warning and alarm system/public alarm system								-
4.3 Maintenance of Automated Rain Gauge								-
4.4 Posted Information on EWS								-
5 Information and Warning								-
5.1 Reproduction of print materials and dissemination to 14 Barangays								-
5.2 Community Emergency Drill to all schools and barangays								-
6 Support to Listong Pamayanan and Listong Pamilyang Pilipino	50,000.00	50,000.00						-
7 Engineering and Environmental Interventions								-
7.1 Maintenance of Evacuation Center/s	100,000.00	700,000.00		531,434.59				531,434.59
7.2 Delivery of Filling Materials to various Barangays	500,000.00	500,000.00		500,000.00				500,000.00
7.3 Trimming of Trees in coordination with PELCO, DENR etc								-
7.4 Priority Engineering Interventions	1,000,000.00	2,065,000.00		1,098,491.00				1,098,491.00
8 Organized and equipped Emergency Response Team								-
8.1 Motorized Vehicle: Procurement of DRRM vehicles	1,000,000.00							-
8.2 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits								-
8.3 Flooding: Radio, Ropes and Throw Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit	500,000.00	1,000,000.00		794,252.00				794,252.00
8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc								-
9 San Simon Alert Center								-
Equipping and operating the San Simon Command Control, Communication and Coordination Center	300,000.00	500,000.00		500,000.00				500,000.00
10 Stockpiling								-
10.1 Rice, food packs, extra batteries, medicines, hygiene kits, clothing, beddings, mosquito nets, sacks, etc	560,000.00	1,000,000.00		712,517.10				712,517.10
10.2 Entered MOA with Supermarkets, Pharmacies, Transportation Groups, Humanitarian Organizations, FBOs and Funeral Parlors								-
Subtotal	4,560,000.00	6,065,000.00	-	4,340,834.40				4,340,834.40
DISASTER RESPONSE								-
1 Activation of San Simon (Disaster) emergency Operations Center								-
2 Search and Rescue Operations	500,000.00	564,000.00		562,373.00				562,373.00
3 Evacuation Management System								-
4 Various Services: Health, Transportation, Relief and Security Services								-
5 Provision of tents and other temporary shelter facilities	750,000.00	750,000.00		750,000.00				750,000.00
6 Bangon San Simon/Pandemic Response and Recovery/Social Amelioration	500,000.00	436,000.00		435,757.00				435,757.00
Subtotal	1,750,000.00	1,750,000.00	-	1,748,130.00				1,748,130.00
DISASTER REHABILITATION AND RECOVERY								-
Response and Recovery Program	500,000.00	500,000.00		456,800.00				456,800.00
Subtotal	500,000.00	500,000.00	-	456,800.00				456,800.00
QUICK RESPONSE PROGRAM (UPON DECLARATION OF STATE OF CALAMITY)								-
Quick Response to any major disaster/calamity/health or agriculture (livelihood) related epidemics and pandemic for all barangays (Purchase of food and non-food items/medicines and relief/response supplies Evacuation Center Operation Financial/Livelihood Assistance, among others)	3,825,000.00	4,470,000.00	4,254,141.39					4,254,141.39
Subtotal	3,825,000.00	4,470,000.00	4,254,141.39	-				4,254,141.39
Total Utilization	12,750,000.00	14,900,000.00	4,254,141.39	7,130,764.40				11,384,905.79
Unutilized Balance			215,858.61	3,299,235.60	-	-	-	3,515,094.21

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NALDY S LUBO
Municipal Accountant